PUBLIC NOTICE

In Compliance with the provisions of the "Open Public Meetings Act" of the State of New Jersey, The Somerset Raritan Valley Sewerage Authority, in the County of Somerset, hereby announces there will be a Public Hearing at the regularly scheduled meeting on Monday, December 14, 2026 at 7:00 p.m. in the Authority Administration Building located at 50 Polhemus Lane, Bridgewater, New Jersey 08807.

Purpose of the Public Hearing will be:

Adoption of the FY 2027 Approved Budget

A portion of the meeting will be closed as matters expressly rendered confidential or excluded from the provisions of the Act by Federal, State, or decisional law may be discussed.

Matters such as these are expressly rendered confidential or excluded from the provisions of N.J.S.A. 10:4-6.

Copies of this notice have been posted on the Authority's Website (www.srvsa.org), on the public bulletin board located at the Authority, and filed with the following Clerks in accordance with Section 3 of the "Open Public Meetings Act":

Township of Branchburg
Township of Bridgewater
Township of Green Brook
Hillsborough Municipal Utilities Authority
Denver Road, LLC
Borough of Manville
Borough of Raritan
Borough of Somerville
Township of Warren
Pfizer Inc./Wyeth Holdings Corporation

Ronald S. Anastasio, P.E., QPA
Executive Director

RSA
11/20/2026

THE SOMERSET RARITAN VALLEY
SEWERAGE AUTHORITY
FROM JANUARY 1, 2027 THROUGH DECEMBER 31, 2027
2027 INTRODUCED BUDGET

ANTICIPATED REVENUE:	2027
SERVICE CHARGES PARTICIPANTS & CUSTOMERS	$18,135,838
SEPTAGE & SLUDGE DUMPING	$1,100,000
IPP PROGRAM	$140,000
INTEREST INCOME	$1,590,500
CONNECTION FEES	$800,000
REVIEW FEES & MISC. INCOME	$8,000
GROUNDWATER DISCHARGES	$25,000
UNRESTRICTED NET POSITION	$3,037,492
*****TOTAL*****	$24,836,830

BUDGET DESCRIPTION:

100 SALARY, WAGE AND PERSONNEL EXPENSE

SALARY & WAGES	$5,805,003
PAYROLL TAXES	$448,000
EMPLOYER PENSION CONTRIBUTION	$628,000
HEALTH BENEFITS & OTHER PERSONNEL COSTS	$1,704,500
*****SUBTOTAL*****	$8,585,503

200 ADMINISTRATION/OFFICE EXPENSE

PROFESSIONAL SERVICES	$917,500
OFFICE EXPENSE	$292,900
PERMIT FEES & REGULATORY COSTS	$181,000
INSURANCE EXPENSE	$630,000
UTILITY EXPENSE	$2,615,700

	*****SUBTOTAL*****	$4,637,100
300	**FACILITY OPERATING EXPENSE**	
	WASTEWATER TREATMENT	$1,147,000
	INCINERATOR/SLUDGE OPERATIONS	$1,726,000
	GENERAL EXPENSE	$180,000
	*****SUBTOTAL*****	$3,053,000
400	**MAINTENANCE EXPENSE**	
	WASTEWATER TREATMENT	$1,572,000
	INCINERATOR/SLUDGE OPERATIONS	$1,008,500
	GENERAL EXPENSE	$84,000
	BUILDINGS AND GROUNDS	$548,000
	VEHICLE MAINTENANCE	$37,500
	INTERCEPTOR SYSTEM	$50,000
	METER CHAMBER MAINTENANCE	$100,000
	STORM CONTROL TREATMENT FACILITY MAINT.	$84,500
	EQUIPMENT & BUILDING HEAVY MAINT. & CAPITAL	$573,000
	VEHICLE CAPITAL	$0
	*****SUBTOTAL*****	$4,057,500
500	**LABORATORY AND TESTING EXPENSE**	
	WASTEWATER	$99,000
	INCINERATOR/SLUDGE OPERATIONS	$19,000
	GENERAL EXPENSE	$17,200
	*****SUBTOTAL****	$135,200
600	**METER & INSTRUMENTATION**	
	INTERCEPTOR FLOW METER PARTS & REPAIRS	$50,000
	OUTSIDE SERVICES - INSTRUMENTATION	$305,000
	GENERAL PARTS PLANT INTERNAL	$35,000
	SCADA SERVICES, SOFTWARE & TELEMERING	$76,500
	*****SUBTOTAL*****	$465,500
700	**INDUSTRIAL PRETREATMENT**	

	OUTSIDE TESTING SERVICES	$35,000
	TESTING PICKUP SERVICES	$15,000
	PROFESSIONAL FEES & STUDIES	$57,000
	*****SUBTOTAL*****	$107,000
800	**DEBT SERVICE & RESERVES TOTAL**	
	PRINCIPAL BONDS	$2,611,273
	INTEREST BONDS	$383,754
	RENEWAL & REPLACEMENT RESERVE	$800,000
	*****SUBTOTAL DEBT SERVICE & RESERVES*****	$3,795,027
	TOTAL APPROPRIATIONS	$24,836,830

CAPITAL BUDGET

ORIGINAL INTERCEPTOR DESIGN ENGINEERING/SURV.	$600,000
ADMINISTRATION BUILDING DESIGN/ARCHITECTURE	$275,000
ADMINISTRATION BUILDING CONSTRUCTION/ADMIN.	$6,500,000
PLANTWIDE MECHANICAL REHAB. DESIGN ENGIN/SURV.	$2,000,000
ENERGY USAGE MITIGATION PROJECT	$2,750,000
STORM CONTROL PUMP STATATION DESIGN/CONSTRUCTION	$3,900,000
PALLETIZED PREHEAT SKID	$280,000
REBUILD HEAT EXCHANGER TUBE BUNDLE	$700,000
SEPTAGE LINE INSTALL TO IPS	$150,000
DILUTION WATER PUMPS ENGINEERING & CONSTRUCTION	$525,000
NEW IPS PUMPS PURCHASE (FIVE)	$1,500,000
SCTF HIGHTOWER LADDER MODIFICATION	$50,000
CROSSOVER DUCT SPRING ON INCINERATOR PIPE	$60,000
KRAFT GATE REPLACEMENT	$300,000
HEADWORKS/ADMIN/ODOR CONTROL ELECTRICAL WORK	$285,000
MULTI-MEDIA FILTER REHABILITATION	$7,080,000
JUNCTION CHAMBER #11 REHABILITATION	$600,000
FINAL CLARIFIER STUDY & REHABILITATION	$410,000
NEW FLOWMETERS AND APPURTENANCES (4)	$240,000
*****TOTAL CAPITAL*****	$28,205,000