

**SOMERSET RARITAN VALLEY SEWERAGE AUTHORITY  
PUBLIC NOTICE**

In compliance with the provisions of the "Open Public Meetings Act" of the State of New Jersey, the Somerset Raritan Valley Sewerage Authority, in the County of Somerset, hereby announces there will be a Public Hearing at the regularly scheduled meeting on Monday, November 26, 2018 at 7:30 p.m. in the Authority Administration Building.

Purpose of the Public Hearing will be:

Adoption of the 2019 Approved Budget

A portion of the meeting will be closed as matters expressly rendered confidential or excluded from the provisions of the Act by Federal, State, or decisional law may be discussed.

Matters such as these are expressly rendered confidential or excluded from the provisions of N.J.S.A. 10:4-6.

Copies of this notice have been posted on the public Bulletin Board at the aforesaid Authority and filed with the Courier News and the following Clerks in accordance with Section 3 of the "Open Public Meetings Act":

Township of Branchburg  
Township of Bridgewater  
Township of Green Brook  
Hillsborough Municipal Utilities Authority  
Denver Road, LLC  
Borough of Manville  
Borough of Raritan  
Borough of Somerville  
Township of Warren Sewerage Authority  
Pfizer Inc./Wyeth Holdings Corporation

Ronald S. Anastasio, P.E.  
Executive Director

**THE SOMERSET RARITAN VALLEY  
SEWERAGE AUTHORITY  
FROM JANUARY 1, 2019 THROUGH DECEMBER 31, 2019  
2019 INTRODUCED BUDGET**

ANTICIPATED REVENUE:

2019



GENERAL EXPENSE	\$89,500
MAJOR EQUIPMENT REPAIR	\$213,000

\*\*\*\*\*SUBTOTAL\*\*\*\*\* \$2,720,200

**400**                      **MAINTENANCE EXPENSE**

WASTEWATER TREATMENT	\$591,500
INCINERATOR/SLUDGE OPERATIONS	\$368,500
GENERAL EXPENSE	\$68,750
BUILDINGS AND GROUNDS	\$253,750
VEHICLE MAINTENANCE	\$32,000
INTERCEPTOR SYSTEM	\$59,000
METER CHAMBER MAINTENANCE	\$35,000
MAJOR EQUIPMENT REPAIR	\$220,000
CAPITAL ACQUISITION	\$30,000

\*\*\*\*\*SUBTOTAL\*\*\*\*\* \$1,658,500

**500**                      **LABORATORY AND TESTING EXPENSE**

WASTEWATER	\$68,000
INCINERATOR/SLUDGE OPERATIONS	\$17,500
GENERAL EXPENSE	\$13,500

\*\*\*\*\*SUBTOTAL\*\*\*\*\* \$99,000

**600**                      **METER & INSTRUMENTATION**

INTERCEPTOR FLOW METER PARTS & REPAIRS	\$30,100
OUTSIDE SERVICES	\$205,795
GENERAL PARTS	\$45,000
SCADA MAINTENANCE	\$31,500
TELEMETERING	\$4,000
CAPITAL ACQUISITION	\$25,000

\*\*\*\*\*SUBTOTAL\*\*\*\*\* \$341,395

**700**                      **INDUSTRIAL PRETREATMENT**

SURVELLIANCE & MONITORING	\$31,750
GENERAL EXPENSE	\$60,500

\*\*\*\*\*SUBTOTAL\*\*\*\*\* \$92,250

800

DEBT SERVICE TOTAL

PRINCIPAL BONDS	\$1,730,432
INTEREST BONDS	\$331,179
RESERVE FOR FUTURE CAPITAL PROJECTS	\$350,000
STORM CONTROL TREATMENT FACILITY DEBT RESERVE	\$1,005,801

\*\*\*\*\*SUBTOTAL DEBT SERVICE & RESERVES\*\*\*\*\* \$3,417,412

TOTAL APPROPRIATIONS \$17,996,363

CAPITAL BUDGET

STORM CONTROL TREATMENT FACILITY SURVEILLANCE	\$425,000
STORM CONTROL TREATMENT FACILITY CONSTR./ADMIN.	\$9,000,000
PLANTWIDE ELECTRICAL UPGRADE ENGINEERING DESIGN	\$500,000
HEADWORKS BUILDING GRIT COLLECTOR & COVER	\$800,000
INCINERATOR #1 DRAIN PIPE RELINING	\$50,000
SCHWING PUMP #1 & #3 REPLACEMENT/ADMINISTRATIVE	\$625,000
SCHWING PUMP #1 & #3 INSTALLATION	\$100,000
PRIMARY CLARIFIER #1 & #2 JUNCTION CHAMBER #1 REHAB.	\$60,000
JUNCTION CHAMBER #1 REHABILITATION	\$25,000
BUILDING 600 ASBESTOS REMEDIATION & ADMIN COSTS	\$275,000
BUILDING 603 ASBESTOS REMEDIATION & ADMIN COSTS	\$100,000
VARIOUS PLC PURCHASE, PROGRAMMING & INSTALL	\$100,000
PALLETIZED PREHEAT SYSTEM	\$150,000

\*\*\*\*\*TOTAL CAPITAL\*\*\*\*\* \$12,210,000